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DEC 07 2022

Department of Water Resources
Eastern Region

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2023

Water District No.: 32-C

Stream: Medicine Lodge

Name of Watermaster: Gregory A. Shenton

Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: Laurie Small

Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2023.



Gregory A. Shenton, Watermaster

| | | |
|-------------------|------------|-----------------|
| Water Dist.: 32-C | Year: 2023 | Proposed Budget |
|-------------------|------------|-----------------|

| Water User | Past Season's Costs | | | | | Average 5-year Budget | Proposed Next Year's |
|------------------------------------|---------------------|-------------|-------------|-------------|-------------|-----------------------------|-------------------------|
| | 2018 | 2019 | 2020 | 2021 | 2022 | | |
| Lee Small P2051, 20, 30 | \$963.42 | \$979.93 | \$1,073.90 | \$1,560.54 | \$1,581.40 | \$1,231.84 | \$1,307.98 |
| Kyle, John 4 | \$290.63 | \$295.16 | \$335.59 | \$626.71 | \$548.15 | \$419.25 | \$445.16 |
| Middle Creek Ranch 4 | \$982.42 | \$899.56 | \$975.05 | \$1,795.30 | \$1,251.49 | \$1,200.76 | \$1,274.98 |
| Grant Ashtcraft 13 | \$683.20 | \$742.80 | \$1,099.20 | \$631.45 | \$1,026.52 | \$836.63 | \$888.35 |
| Cletus Hamilton 19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$113.61 | \$22.72 | \$24.13 |
| Egan LLC Dean's | \$1,945.72 | \$1,974.32 | \$1,604.85 | \$1,589.76 | \$1,407.50 | \$1,704.43 | \$1,809.78 |
| Tod Shenton 4B | \$1,049.39 | \$1,024.76 | \$770.44 | \$582.04 | \$518.05 | \$788.94 | \$837.70 |
| Brion Egan 4-B | \$1,073.75 | \$1,093.01 | \$968.19 | \$1,156.81 | \$1,382.34 | \$1,134.82 | \$1,204.97 |
| Egan Land and Cattle 9,14 | \$309.77 | \$217.68 | \$69.31 | \$0.00 | \$0.00 | \$119.35 | \$126.73 |
| Egan Land and Cattle | \$935.58 | \$848.35 | \$831.49 | \$1,760.84 | \$1,730.94 | \$1,261.44 | \$1,339.41 |
| Natural Guardian P32, 2019, 2076 | \$1,575.13 | \$1,603.30 | \$1,724.95 | \$3,016.86 | \$2,686.11 | \$2,121.27 | \$2,252.39 |
| Natural Guardian P32, 2019, 2076 | \$2,052.53 | \$2,075.78 | \$1,952.37 | \$849.73 | \$1,736.53 | \$1,733.39 | \$1,840.53 |
| Brion Egan 11 | \$814.45 | \$823.27 | \$755.85 | \$11.50 | \$232.95 | \$527.60 | \$560.22 |
| Argora Ranch 12 | \$441.16 | \$448.27 | \$426.79 | \$826.63 | \$773.23 | \$583.22 | \$619.27 |
| Cletus Hamilton-woodfield & rights | \$1,538.60 | \$1,550.69 | \$1,677.99 | \$1,697.83 | \$1,966.81 | \$1,686.38 | \$1,790.62 |
| Cletus Hamilton P32, 7009, 7010, 2 | \$1,925.24 | \$1,950.32 | \$2,008.18 | \$2,023.96 | \$2,608.07 | \$2,103.15 | \$2,233.15 |
| Brion Egan 9A-13A | \$0.00 | \$131.49 | \$965.71 | \$0.00 | \$0.00 | \$219.44 | \$233.00 |
| Don Key | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| George Whittaker P11819, 7, 8 | \$80.05 | \$79.32 | \$58.36 | \$12.12 | \$0.00 | \$45.97 | \$48.81 |
| Medicine Lodge Ranches 27 | \$180.12 | \$135.59 | \$0.00 | \$0.00 | \$0.00 | \$63.14 | \$67.04 |
| Medicine Lodge Ranches (May) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390.03 | \$0.00 |
| Argora Ranch 17 | \$797.05 | \$680.71 | \$472.38 | \$0.00 | \$0.00 | \$0.00 | \$414.14 |
| Tod Shenton 1, 16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Lee Small P2051, 20, 30 | \$124.43 | \$122.68 | \$119.83 | \$0.00 | \$0.00 | \$73.39 | \$77.92 |
| Medicine Lodge Ranches (Harpley) | \$240.16 | \$171.56 | \$0.00 | \$0.00 | \$0.00 | \$62.34 | \$87.43 |
| Medicine Lodge Ranches (Whittaker) | \$160.11 | \$114.37 | \$51.07 | \$0.00 | \$0.00 | \$65.11 | \$69.13 |
| Dusly & Susie Shifflett | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Medicine Lodge Ranches (Steitzer) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Medicine Lodge cattle 2053,35 | \$0.00 | \$0.00 | \$51.07 | \$0.00 | \$0.00 | \$10.21 | \$0.00 |
| Medicine Lodge Grazing 7038 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Egan Land & Cattle 7098 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Totals: | \$18,162.92 | \$18,162.92 | \$18,092.56 | \$18,142.08 | \$19,563.70 | \$18,424.84 | \$19,563.70 |

Water Dist.: 32-C Year: 2023 Proposed Budget

| Year | Watermaster | | Assistant | | Other Expenses | Total Costs |
|---------|-------------|--------|-----------|--------|----------------|-------------|
| | Hours | Salary | Hours | Salary | | |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| | | | | | | \$0.00 |
| Average | | | | | | \$0.00 |

| Watermaster's Proposed Budget | | | | | |
|-------------------------------|--------|--------|------------|--------|-------------|
| 2003 | Season | \$0.00 | \$1,800.00 | Season | \$0.00 |
| | | | | | \$6,000.00 |
| | | | | | \$11,763.70 |
| | | | | | \$19,563.70 |

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget = Unit Cost Factor

Average 5-year Cost

| | | |
|-------------|---|-----------|
| \$19,950.00 | = | 1.0827776 |
| \$18,424.84 | | |

Watermaster's Signature:  Date: _____, 20__